

Annexure-1

ROP/FMR Budget code No.(as per ROP 2017-18):Part :
A.3.7.5

Family Planning

ROP/FMR Budget Head: Other activities (demand
generation, strengthening service delivery etc.)

Total Family Planning

(24)

Sl. No.	Districts	Physical Target as per ROP 2017-18 (Physical indicator is no.)	District Total Allotment 2017-18 (in Rs.)	Physical Target as per ROP 2017-18 (Physical indicator is no.)	District Total Allotment 2017-18 (in Rs.)
a	b	f	(g+h)	f	(g+h)
1	Araria	0	939000	0	40657600
2	Arwal	0	779000	0	10902700
3	Aurangabad	0	1019000	0	39263250
4	Banka	0	1019000	0	39961700
5	Begusarai	0	1299000	0	58499850
6	Bhagalpur	0	1219000	0	47779100
7	Bhojpur	0	1139000	0	40608700
8	Buxar	0	1019000	0	23422050
9	Darbhanga	0	1299000	0	57897050
10	East Champaran	0	1659000	0	68561900
11	Gaya	0	1539000	0	61360150
12	Gopalganj	0	1139000	0	34121400
13	Jamui	0	979000	0	30625600
14	Jehanabad	0	859000	0	16958100
15	Kaimur	0	1019000	0	27212050
16	Katihar	0	1219000	0	60029650
17	Khagaria	0	859000	0	30820650
18	Kishanganj	0	859000	0	20744950
19	Lakhisarai	0	859000	0	15354450
20	Madhepura	0	1099000	0	41886450
21	Madhubani	0	1419000	0	58382750
22	Munger	0	939000	0	23338150
23	Muzaffarpur	0	1219000	0	79732350
24	Nalanda	0	1379000	0	45899800
25	Nawada	0	1139000	0	31416050
26	Patna	0	0	0	106468650
27	Purnia	0	1139000	0	59229800
28	Rohtas	0	1339000	0	43124300
29	Saharsa	0	979000	0	43935400
30	Samastipur	0	1379000	0	67482050
31	Saran	0	1379000	0	73397800
32	Sheikhpura	0	819000	0	11571350
33	Sheohar	0	779000	0	10507600
34	Sitamarhi	0	1259000	0	42729850
35	Siwan	0	1339000	0	37900100
36	Supaul	0	1019000	0	47217300
37	Vaishali	0	1219000	0	62594550
38	West Champaran	0	1299000	0	60793100
39	RPMU Bhagalpur	0	0	0	185000
40	RPMU Darbhanga	0	0	0	235000
41	RPMU Kosi	0	0	0	185000
42	RPMU Magadh	0	0	0	185000
43	RPMU Munger	0	0	0	185000
44	RPMU Patna	0	0	0	185000
45	RPMU Purnia	0	0	0	185000
46	RPMU Saran	0	0	0	185000
47	RPMU Tirhut	0	0	0	185000
48	ANMMCH, Gaya	0	0	0	2155500
49	DMCH, Darbhanga	0	0	0	2155500
50	JLNMCH, Bhagalpur	0	0	0	2155500
51	NMCH, Patna	0	0	0	1916500
52	PMCH, Patna	0	0	0	2651500
53	SKMCH, Muzaffarpur	0	0	0	2275500
54	IGIMS	0	0	0	1476900
55	SIHFW	0	0	0	0
56	BMSICL	0	0	0	39123000
57	VMCH, Pawapuri	0	0	0	1835500
58	MJK / GMC, Betiya	0	0	0	1835500
Total		0	41863000	0	1731684200
State Level Fund Retention		0	27828000	0	34453800
Grand Total		0	69691000	0	1766138000

SPO

(अविनाश कुमार पाण्डेय)
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राज्य स्वास्थ्य समिति, बिहार, पटनाhe
2/1/17